

Energy Efficiency Program Activity by Town

Town Name: All
 Program Period: 2025
 Current Dates: 12/1/2025 - 12/31/2025
 Cumulative Dates: 1/1/2025 - 12/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	-98,859.18	\$562,811.66	60	329,619.72	\$4,814,706.56	748	\$0.00	0.00%
A2a - Residential Coordinated Delivery	321,779.56	\$1,710,262.71	689	2,255,553.03	\$7,079,054.84	4,810	\$23,186,915.75	30.53%
A2b - Residential Conservation Services (RCS)	0.00	\$68,232.30	286	0.00	\$597,760.40	2,480	\$3,960,400.00	15.09%
A2c - Residential Retail	67,969.09	\$293,798.79	481	757,945.19	\$5,716,906.82	4,597	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$763,429.79	228	0.00	\$2,892,398.32	859	\$0.00	0.00%
Res Subtotal	290,889.48	\$3,398,535.25	1,744.00	3,343,117.93	\$21,100,826.94	13,494	\$27,147,315.75	
Res % of Total	23.74%	52.73%	89.85%	43.72%	43.98%	82.65%	45.02%	
B1a - Income Eligible Coordinated Delivery	34,770.97	\$2,321,276.31	117	353,726.97	\$20,337,705.96	2,031	\$20,721,187.76	98.15%
IE Subtotal	34,770.97	\$2,321,276.31	117.00	353,726.97	\$20,337,705.96	2,031	\$20,721,187.76	
IE % of Total	2.84%	36.01%	6.03%	4.63%	42.39%	12.44%	34.36%	
C1a - C&I New Buildings & Major Renovations	0.00	\$2,425.00	2	42,567.00	\$149,664.00	13	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	305,785.00	\$105,073.00	3	340,850.00	\$155,691.50	10	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	395,093.73	\$355,262.31	40	2,217,572.63	\$4,047,878.11	342	\$12,435,104.30	32.55%
C2a - C&I Existing Building Retrofit - Municipal	172,166.00	\$237,091.47	4	581,040.16	\$932,610.00	70	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	26,445.49	\$25,949.86	31	767,819.34	\$1,258,773.39	367	\$0.00	0.00%
C&I Subtotal	899,490.22	\$725,801.64	80.00	3,949,849.13	\$6,544,617.00	802	\$12,435,104.30	
C&I % of Total	73.42%	11.26%	4.12%	51.65%	13.64%	4.91%	20.62%	
Total	1,225,150.66	\$6,445,613.20	1,941	7,646,694.04	\$47,983,149.90	16,327	\$60,303,607.81	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.